

**TOWNSHIP OF SADDLE BROOK
RESOLUTION**

CR# 517-120

WHEREAS, the local municipal budget for the year 2017 was approved on March 20, 2017; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget,

NOW THEREFORE BE IT RESOLVED, by the Mayor and Council of the Township of Saddle Brook, County of Bergen, New Jersey that the following amendments to the approved budget of 2017 be made:

CURRENT FUND BUDGET	<u>From</u>	<u>To</u>
ANTICIPATED REVENUES		
3. Miscellaneous revenues – Section B: State Aid Without Offsetting Appropriations		
Consolidated Municipal Property Tax Relief Aid	20,246.00	13,047.00
Energy Receipts Tax	1,419,921.00	1,427,120.00
3. Miscellaneous revenues – Section F: Special items of General Revenue with Prior Written Consent of Director of Local Government Services – Public and Private Revenues Offset with Appropriations		
Clean Communities Program	0.00	29,033.33
Body Armor Grant	0.00	2,905.96
Total Section F: Special items of Revenue Anticipated with Prior Written Consent of Director of Local Government Services – Public and Private Revenues	21,441.77	53,381.06
TOTAL MISCELLANEOUS REVENUES	3,097,734.77	3,129,674.06
5. SUBTOTAL GENERAL REVENUES (Items 1, 2, 3 and 4)	3,797,734.77	3,829,674.06
7. TOTAL GENERAL REVENUES (Items 5 and 6)	21,839,913.77	21,871,853.06

APPROPRIATIONS

8.	(A) Operations – Excluded from “CAPS” Public and Private Programs Offset by Revenues		
	Clean Communities Program	0.00	29,033.33
	Body Armor Grant	0.00	2,905.96
	Total Public and Private Programs Offset by Revenues	21,441.77	53,381.06
	TOTAL OPERATIONS – EXCLUDED FROM “CAPS”	2,067,009.77	2,098,949.06
	Detail:		
	Other Expenses	<u>2,067,009.77</u>	<u>2,098,949.06</u>
	(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM “CAPS”	4,880,301.77	4,912,241.06
	(O) TOTAL GENERAL APPROPRIATIONS – EXCLUDED FROM “CAPS”	4,880,301.77	4,912,241.06
	(L) SUBTOTAL GENERAL APPROPRIATIONS (Items (H-1) and (O))	20,739,913.77	20,771,853.06
9.	TOTAL GENERAL APPROPRIATIONS	21,839,913.77	21,871,853.06
11.	APPROPRIATIONS FOR WATER UTILITY		
	Debt Service		
	Payment of Bond Anticipation Notes	3,884.00	8,125.00
	Contribution to:		
	PERS	55,000.00	50,759.00

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the Fiscal Year 2017 Local Municipal Budget so amended; and

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the Our Town, in the issue of May 11, 2017, and that said publication contain notification of public hearing on said amendment to be held at the Municipal Building on May 11, 2017, at 6 o'clock p.m.

Motion: Councilman Camilleri

Second: Councilwoman Mazzer

Roll Call:

Councilman Cimiluca - yes

Councilwoman Mazzer - yes

Councilman Camilleri - yes

Councilman Accomando - yes

Council President D'Arminio - yes

I hereby certify this to be a true resolution adopted by the Township Council at its Public meeting held on May 4, 2017

Peter Lo Dico RMC CMC
Township Clerk